

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Waco Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | 2019 Adopted Budget | | | |
|--|---------|---------------------|---|-------------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2019 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 207,969 | 139,731 | 2.054 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| FEMA | | 7 | | | |
| | | 7 | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| Totals | | xxxxxx | 207,969 | 139,731 | 2.054 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 68,016,444 |
| | Nov. 1, 2018 Valuation |

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Waco Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | | 2019 Adopted Budget | | |
|---|--|--|---|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund | | | | | |
| General | | | | 0 | |
| Debt Service | | | | | |
| Library | | | | | |
| Road | | | 207,969 | 139,731 | |
| FEMA | | | | | |
| Special Machinery | | | | | |
| Totals | | | 207,969 | 139,731 | |
| Budget Summary | | | | | |
| Neighborhood Revitalization Rebate | | | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | |
| | Nov. 1, 2018 Valuation |

Assisted by:

Address:

Email:

Attest:

2018

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Waco Township

2019

Computation to Determine Limit for 2019

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2018 | + \$ 135,950 |
| 2. Debt service levy in 2018 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 135,950 |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2018: | + 39,637 | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + 28,945,616 | |
| 5b. Personal property 2017 | - 28,555,193 | |
| 5c. Increase in personal property (5a minus 5b) | + 390,423 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2018: | + 30,432 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 460,492 | |
| 8. Total estimated valuation July 1, 2018 | 68,058,627 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 67,598,135 | |
| 10. Factor for increase (7 divided by 9) | 0.00681 | |
| 11. Amount of increase (10 times 3) | + \$ 926 | |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 136,876 | |
| 13. Debt service levy in this 2019 budget | 0 | |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 136,876 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | 0.021 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 2,855 | |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 139,731 | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Waco Township
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2018 | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|
| | | MVT | RVT | 16/20M Veh | Comm Veh |
| General | | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 |
| Road | 135,950 | 3,102 | 73 | 27 | 395 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 135,950 | 3,102 | 73 | 27 | 395 |

County Treas Motor Vehicle Estimate 3,102

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 395

County Treas Watercraft Tax Estimate 31

MVT Factor 0.02282

RVT Factor 0.00054

16/20M Factor 0.00020

Comm Veh Factor 0.00291

Watercraft Factor 0.00023

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 34,137 | - | - | 68-141g |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 34,137 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 34,137 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Waco Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,013 | 43,273 | 42,260 |
| Receipts: | | | |
| Ad Valorem Tax | 130,857 | 135,950 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 628 | 0 | 0 |
| Motor Vehicle Tax | 2,589 | 3,109 | 3,102 |
| Recreational Vehicle Tax | 56 | 56 | 73 |
| 16/20M Vehicle Tax | 27 | 31 | 27 |
| Commercial Vehicle Tax | 353 | 766 | 395 |
| Watercraft Tax | 19 | 26 | 31 |
| Special Highway/Gasoline Tax | 24,504 | 22,350 | 22,350 |
| Insurance Refund | 257 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 159,289 | 162,288 | 25,978 |
| Resources Available: | 160,303 | 205,561 | 68,238 |
| Expenditures: | | | |
| Officers Pay | 7,066 | 8,000 | 10,000 |
| Salaries & Wages | 31,498 | 37,500 | 37,500 |
| Employee Benefits | 13,811 | 13,000 | 14,000 |
| Operating Expenses | 3,145 | 25,000 | 20,000 |
| Materials/Supplies (Road) | 2,333 | 42,801 | 79,469 |
| Equipment | 13,800 | 25,000 | 35,000 |
| Insurance | 11,241 | 12,000 | 12,000 |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Transfer to Special Machinery | 34,137 | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 117,030 | 163,301 | 207,969 |
| Unencumbered Cash Balance Dec 31 | 43,273 | 42,260 | xxxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 157,000 | 163,301 | 207,969 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 207,969 |
| Tax Required | | | 139,731 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 139,731 |

Special Machinery

| | |
|--|-------------------------|
| K.S.A. 68-141g | 2017 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 84,248 |
| Transfers from: | |
| Road Fund | 34,137 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 76 |
| Other | |
| Resources Available: | 118,462 |
| Total Expenditures | 19,953 |
| Unencumbered Cash Balance, Dec 31 | 98,509 |

CPA Summary

Waco Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget FEMA | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 18,334 | 0 |
| Receipts: | | | |
| State FEMA Reimbursement | 39,970 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 39,970 | 0 | 0 |
| Resources Available: | 39,970 | 18,334 | 0 |
| Expenditures: | | | |
| | | | |
| Road Materials | 21,636 | 18,334 | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 21,636 | 18,334 | 0 |
| Unencumbered Cash Balance Dec 31 | 18,334 | 0 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 39,970 | 39,970 | 0 |

Adopted Budget

| 0 | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 0 | 0 | 0 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Waco Township
Sedgwick County

will meet on August 6, 2018 at 7:30 P.M. at 5500 West 55th St. South, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | | | | | | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 117,030 | 2.088 | 163,301 | 2.075 | 207,969 | 139,731 | 2.053 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FEMA | 21,636 | | 18,334 | | | | |
| | | | | | | | |
| Special Machinery | 19,953 | | | | | | |
| Totals | 158,619 | 2.088 | 181,635 | 2.075 | 207,969 | 139,731 | 2.053 |
| Less: Transfers | 34,137 | | 0 | | 0 | | |
| Net Expenditure | 124,482 | | 181,635 | | 207,969 | | |
| Total Tax Levied | 131,352 | | 135,950 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 62,919,868 | | 65,518,694 | | 68,058,627 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 38,347 | | 18,394 | | |
| Total | 0 | | 38,347 | | 18,394 | | |

*Tax rates are expressed in mills.

Larry Thome
Waco Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1f)

NOTICE OF BUDGET HEARING

The governing body of
Waco Township
Sedgewick County
will meet on August 6, 2018 at 7:30 P.M. at 5500 West 55th St. South, Wichita, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgewick County Clerk's Office, 325 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|---------------------------|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | | | | | | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 117,030 | 2.088 | 163,301 | 2.075 | 207,969 | 139,731 | 2.053 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FEMA | 21,636 | | 18,334 | | | | |
| | | | | | | | |
| Special Machinery | 19,953 | | | | | | |
| Totals | 158,619 | 2.088 | 181,635 | 2.075 | 207,969 | 139,731 | 2.053 |
| Less: Transfers | 34,137 | | 0 | | 0 | | |
| Net Expenditure | 124,482 | | 181,635 | | 207,969 | | |
| Total Tax Levied | 131,352 | | 135,950 | | xxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 62,919,868 | | 63,518,694 | | 68,058,627 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2016 | | 2017 | | 2018 | | |
| O.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 38,347 | | 18,394 | | |
| Total | 0 | | 38,347 | | 18,394 | | |

*Tax rates are expressed in mills.

Larry Thome
Waco Township Treasurer